

INDIA GELATINE & CHEMICALS LTD.

Regd. Office : 703/704, "SHILP", 7th Floor, Nr. Municipal Market, Sheth C.G. Road, Navrangpura, Ahmedabad -9 (Gujarat)

PART I		(₹ in Lacs)				
Statement of Audited Financial Results for the quarter and year ended 31st March, 2013						
	Particulars	3 Months ended 31/03/2013	Preceding 3 months ended 31/12/2012	Corresponding 3 months ended 31/03/2012 in the previous year	Year to date figures for current year ended 31/03/2013	Previous year ended 31/03/2012
		(Audited / Reviewed)	(Unaudited)	(Unaudited)	(Audited)	(Audited)
1	Income from operations					
	(a) Net Sales/Income from Operations (Net of excise duty)	2891.05	2915.86	2868.56	11323.01	10009.61
	(b) Other Operating Income	108.22	145.15	24.14	389.43	321.00
	Total income from operations (net)	2999.27	3061.01	2892.70	11712.44	10330.61
2	Expenses					
	(a) Cost of materials consumed	1420.93	1310.10	1185.47	4940.21	4485.88
	(b) Purchases of stock-in-trade		--	--		--
	(c) (Increase)/Decrease in inventories of finished goods, work-in-progress and stock-in-trade	-114.46	(107.51)	(66.70)	(439.78)	(50.32)
	(d) Power & Fuel	608.06	564.30	580.54	2304.95	1976.12
	(e) Employee benefits expense	75.41	91.36	74.86	373.02	371.95
	(f) Depreciation and amortisation expense	118.77	123.00	108.00	487.77	447.04
	(g) Other expenses	668.53	582.99	519.58	2616.95	2472.54
	Total expenses	2777.24	2564.24	2401.75	10282.12	9703.21
3	Profit from Operations before Other Income, finance costs and exceptional items (1-2)	222.03	496.77	490.95	1430.32	627.40
4	Other Income	37.63	78.70	120.35	298.47	358.97
5	Profit from ordinary activities before finance costs and exceptional items (3 + 4)	259.66	575.47	611.30	1728.79	986.37
6	Finance costs	11.25	4.34	5.04	25.03	18.77
7	Profit from ordinary activities after finance costs but before exceptional items (5 + 6)	248.41	571.13	606.26	1703.76	967.60
8	Exceptional Items		--	--		--
9	Profit from Ordinary activities before tax (7+8)	248.41	571.13	606.26	1703.76	967.60
10	Tax expenses					
	Current Tax	62.48	141.82	122.10	480.00	249.00
	Deferred Tax provision/(written back)	57.29	34.71	6.89	83.57	11.38
	Short provision for Income Tax		--	--		--
11	Net Profit from Ordinary activities after tax (9+10)	128.64	394.60	477.27	1140.19	707.22
12	Extraordinary Item	--	--	--	--	--
13	Net Profit for the period (11+12)	128.64	394.60	477.27	1140.19	707.22
14	Paid-up equity share capital (Face Value of ₹ 10/- each)	940.00	940.00	940.00	940.00	940.00
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year)		--		9890.86	9080.60
16.i	Earnings per share (before extraordinary items) (of ₹ 10/- each) (not annualised):					
	Basic & Diluted	1.37	4.20	5.08	12.13	7.52
16.ii	Earnings per share (after extraordinary items) (of ₹ 10/- each) (not annualised):					
	Basic & Diluted	1.37	4.20	5.08	12.13	7.52

PART II						
A	PARTICULARS OF SHAREHOLDING					
1	Public shareholding					
	- Number of shares	3923631	3923631	3923631	3923631	3923631
	- Percentage of Shareholding	41.74%	41.74%	41.74%	41.74%	41.74%
2	Promoters and Promoter Group Shareholding					
	a) Pledged/Encumbered					
	- Number of shares	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL
	b) Non - encumbered					
	- Number of shares	5476369	5476369	5476369	5476369	5476369
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	58.26%	58.26%	58.26%	58.26%	58.26%
B	INVESTOR COMPLAINTS	3 Months ended 31/03/2013				
	Pending at the beginning of the quarter	NIL				
	Received during the quarter	2				
	Disposed of during the quarter	2				
	Remaining unresolved at the end of the quarter	NIL				

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Clause 41 of the Listing Agreement for Companies (Other than Banks)

Standalone/Consolidated Statement of Assets and Liabilities

	Particulars	As at (current year ended) 31/03/2013	As at (previous year end) 31/03/2012
A	EQUITY AND LIABILITIES		
1	Shareholders' funds		
	a) Share capital	940.00	940.00
	b) Reserves and surplus	9890.86	9080.60
	c) Money received against share warrants	--	--
	Sub-total - Shareholders' funds	10830.86	10020.60
2	Share application money pending allotment	--	--
3	Monority interest	--	--
4	Non-current liabilities		
	a) Long-term borrowings	1.63	10.12
	b) Deferred tax liabilities (net)	935.92	852.35
	c) Other long-term liabilities	4.84	4.49
	d) Long-term provisions	1412.56	1096.87
	Sub-total - Non-current liabilities	2354.95	1963.83
5	Current liabilities		
	a) Trade payables	470.93	512.81
	b) Other current liabilities	71.30	146.94
	c) Short-term provisions	1229.25	1011.73
	Sub-total - current liabilities	1771.48	1671.48
	TOTAL - EQUITY AND LIABILITIES	14957.29	13655.91
B	ASSETS		
1	Non-current assets		
	a) Fixed assets	5423.83	4622.95
	b) Non-current investments	1374.41	1414.69
	c) Long-term loans and advances	1504.02	1691.72
	Sub-total - Non-current assets	8302.26	7729.36
2	Current assets		
	a) Current investments	7.93	0.00
	b) Inventories	2296.65	1586.26
	c) Trade receivables	781.22	850.48
	d) Cash and cash equivalents	1463.53	2209.71
	e) Short-term loans and advances	2023.81	1230.03
	f) Other current assets	81.89	50.07
	Sub-total - current assets	6655.03	5926.55
	TOTAL ASSETS	14957.29	13655.91